



A NEW FUTURE HOPE CAMPUS RAJARHAT

NEW CAMPUS PLAN



1. School Buildings & Skills
2. Homes
3. Higher Secondary School
4. Existing Pond
5. Multi-Use Games Area (MUGA)
6. Service Block
7. Pitch with Athletics Track
8. Spectator Pavilion
9. Swimming Pool
10. All Weather Pitch
11. Multipurpose Sports Area
12. Football & Cricket Ground
13. Retention Pond & Retaining Wall
14. STP
15. Assembly Hall



Project Status: Aim to break ground 2026
with projected build of 3 years

THE PLAN TO REALISE OUR VISION

Increase our impact and build for the future

Secure the long-term operations & legacy for Future Hope

Future Hope has been working with street and slum children for almost four decades now and this project aims to ensure that our work continues in a purpose-built campus for many more children.

The need for the new school campus is most urgent with the current homes and school operating at full capacity in a very dense locality. This project will see the building of a sustainable school, boarding houses and sports facilities on beautiful land owned by Future Hope on the outskirts of Kolkata. The new campus will form **the inspiration for 750 school children from the streets and slums** and provide them with safety, education and opportunity.

A team of architects, our Founders, Trustees, CEO, advisors and the Project Manager have been working tirelessly to create a beautiful, cost effective and innovative design which will deliver 21st century holistic education and incorporates green thinking and partnerships with environment agencies to help progress sustainability and SDG programmes.

The school buildings will be prioritised in order to **double the capacity** from 400 to 750 children over the next few years, provide the necessary science labs to gain CBSE affiliation for Classes XI and XII, start a Nursery, have integrated skills training from early on and add other resources required to offer each child an all-round education and the opportunities they need on their journey from childhood to a decent and independent livelihood.

Construction of boarding houses, assembly hall and playgrounds will follow soon after the build of the school has started.



Our children come from the streets, slums and red-light districts of Kolkata. They are malnourished, have medical conditions or are subject to serious abuse. They are illiterate, forced to work and get married at a very young age. Children in these conditions have no opportunity, no hope and very little chance in life.

CHANGING LIVES DRAMATICALLY AND PERMANENTLY

- ⇒ Since 1987 Future Hope has **transformed at least 3,500 young lives**
- ⇒ **Intragenerational Upward Mobility:** From vulnerable children from poor families with no job security to our Alumni who have become self-reliant members of society and enjoy careers such as fitness trainers, bankers, teachers, engineers, IT, seamen, designers, restaurateurs and recently, our first lawyer!
- ⇒ **Greater job security & opportunity:** Over 87% of our Alumni gain work in the organised sector compared to only 7% of total population (India's Economic Survey).
- ⇒ **Vocational Employment:** Each year 300+ youth from Below the Poverty Line learn a trade at our Skills Training Centre in Barrackpore, with plans to double the intake from 2024.
- ⇒ **Gender Equality:** 45% are girls who are encouraged to realise their potential with degrees and careers such as psychology, design, hospitality, hospital management, nursing, law, banking and teaching.
- ⇒ **Stability:** 800+ youth are currently supported annually until they become independent.
- ⇒ **Giving back:** Our students and alumni give back as role models and volunteers to Future Hope and the community at large. During the pandemic our students and alumni packed and delivered emergency ration packs to 100,000 people.



THE NEED EXCEEDS OUR CAPACITY ROOM TO GROW

The current **homes and school in Rowland Road** are operating at **full capacity** with no further space for expansion.

India accounts for 30% of all children living in extreme poverty, UNICEF

Every year we have over **600 applicants** for approximately **30 places**; **we need to increase our intake** and use our expertise and resources to support many more children.

Our current school lacks the space and classrooms we need to obtain CBSE affiliation for classes XI and XII, the new campus will solve this.

Future Hope's Strategic Plan sets out how the organisation will strengthen and extend its work supporting street and slum children in Kolkata over the coming years:

GOAL 1: Secure the long term sustainability of Future Hope

GOAL 2: Strengthen and extend our work with the most vulnerable children

GOAL 3: Improve the quality of our education and skills offer

GOAL 4: Be a leader in sports and creative arts as a vehicle for youth development

GOAL 5: Prepare children to become independent and employable

GOAL 6: Prepare children to become crusaders for environment protection and sustainability

The new campus is key to achieving our strategic goals.

CAMPUS CONCEPT

A VILLAGE IN NATURE

Since 2002 we have bought 24 acres of beautiful land in the countryside in Kashinathpur, next to the fast-developing new Kolkata (Rajarhat).

Our architects have worked to create a **beautiful, cost effective and innovative design** for a purpose built school with an integrated skills training centre, boarding facilities and sports area with cricket-football-rugby-hockey pitches, all within striking distance of a water body and a mango orchard.

The design incorporates **green thinking and our partnerships with environment agencies** will help progress sustainability and SDG programmes.

The school and residential sports campus will form the new inspiration for 750 children from the streets and slums in Kolkata and its surrounds, to provide them with the **safety** of a family environment, an **all-round education** and the **opportunity** to enhance each child's chance of realising his or her full potential and to become **self-sufficient**.

The late Tarun Chandra Dutt, the founding Chair of Trustees of Future Hope in India and the former Chief Secretary of West Bengal, said,

"This wonderful Future Hope project will change the face of education in a really positive way in West Bengal for many years to come."





SUSTAINABLE DESIGN IN SYNC WITH NATURE

No air conditioning: Rooms are designed to maximise natural air flow, with no windowpanes and based around shady courtyards.

Water harvesting: Rainwater will drain from the roofs and the Future Hope Street and will be collected in the pond. This water will then be used for irrigation and keeping fish.

Solar energy: Solar Panels will produce enough energy to cover the cost to run fans, hot water and outdoor lighting. The design maximises natural light, minimising the need for electric lighting.

Growing our food: Dedicated land around the campus is used for growing our own fruit and vegetables. Later, animal husbandry could be introduced.

Additional Roof Structure: An MS framed roof structure will be used as a sustainable alternative to glulam. An overhanging tiled roof will provide shelter along the galleries from the hot sun and monsoon rains.

A Traffic Free Zone: Vehicles will park in a specific area near the entrance. Any transport required within the campus will be on foot or by pedal power.

Locally Sourced Materials

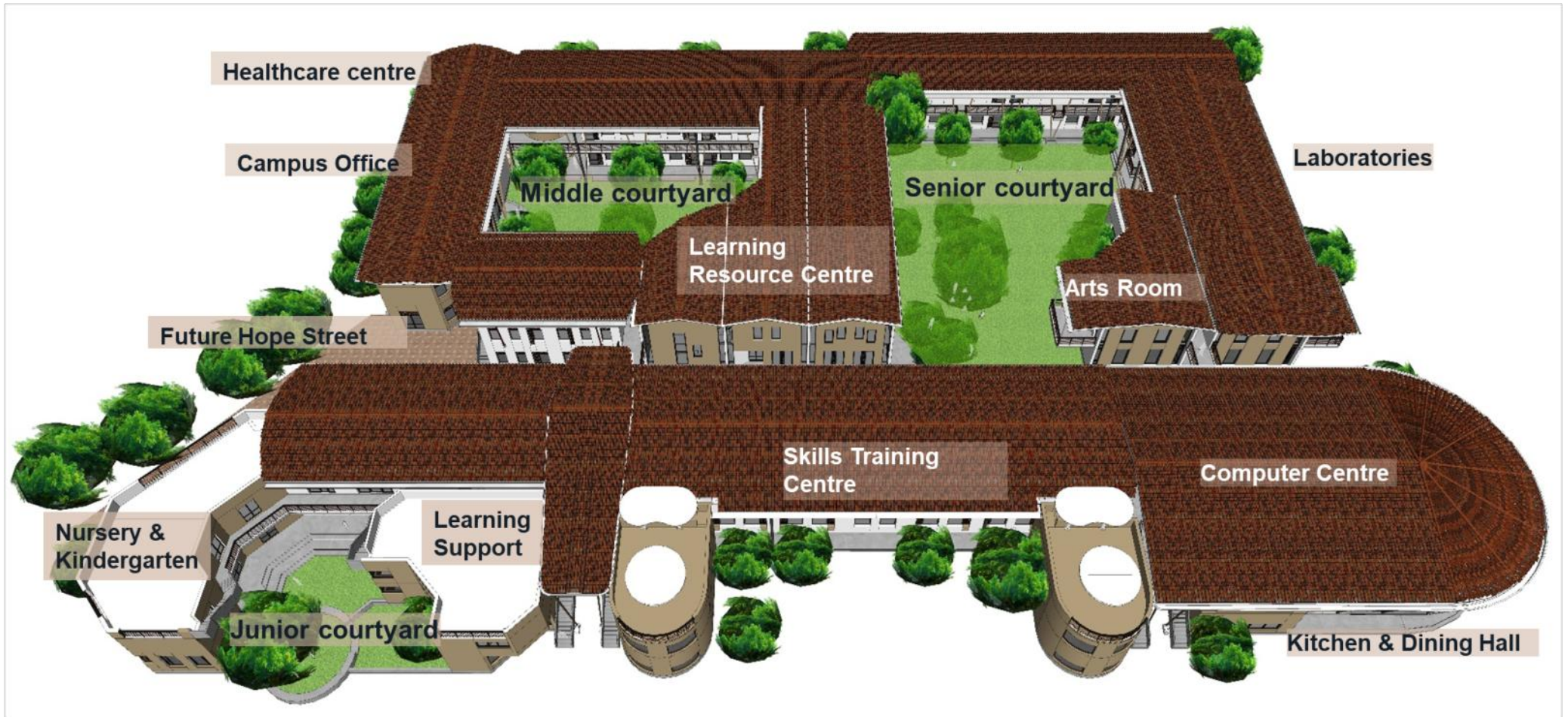
Sustainable Hardwoods: windows, vent panels and doors to classrooms are framed by local hardwoods, softening the concrete look and replicating local historic buildings and materials.

Locally Sourced Brickwork: Focal points in the school, the Assembly Hall, Learning Resource Centre and Dining Hall, are wrapped in local bricks to give colour and to cool the bigger spaces.

PHASE 1A and 1B: FUTURE HOPE SCHOOL & BOARDING HOUSES

Build planned for 2026 with a projected build of 3 years

Budget Estimate to build the School and 6 Homes Rs. 67 Crores (Approx. GBP 6.6 million)



“Students at Future Hope will be immersed in a unique educational journey, where their school life is not defined by the confines of walls and ceilings but by a profound connection with nature and their community”

Sutanu Bhattacharyya, Architect

Dining Hall



Laboratories



Senior Courtyard



Future Hope Street



Junior School Classrooms



Learning Resource Centre



GROUND FLOOR PLAN



Office & Healthcare Centre (1), a vital provision for immediate care for the sick and injured children on campus and for preventative care. Includes a treatment room for first aid, a consultation room and a small dental practice.

Middle School (2), Senior School (3)

Science and Maths Labs (4), Science, technology, engineering, and mathematics, or STEM, is a huge growth area. For our students to take advantage of this, it is essential that we provide them with passionate subject teachers, laboratories for experimentation and collaborations with STEM initiatives. CBSE affiliation requires separate laboratories for Chemistry, Physics, Biology and Maths.

Junior School (5)

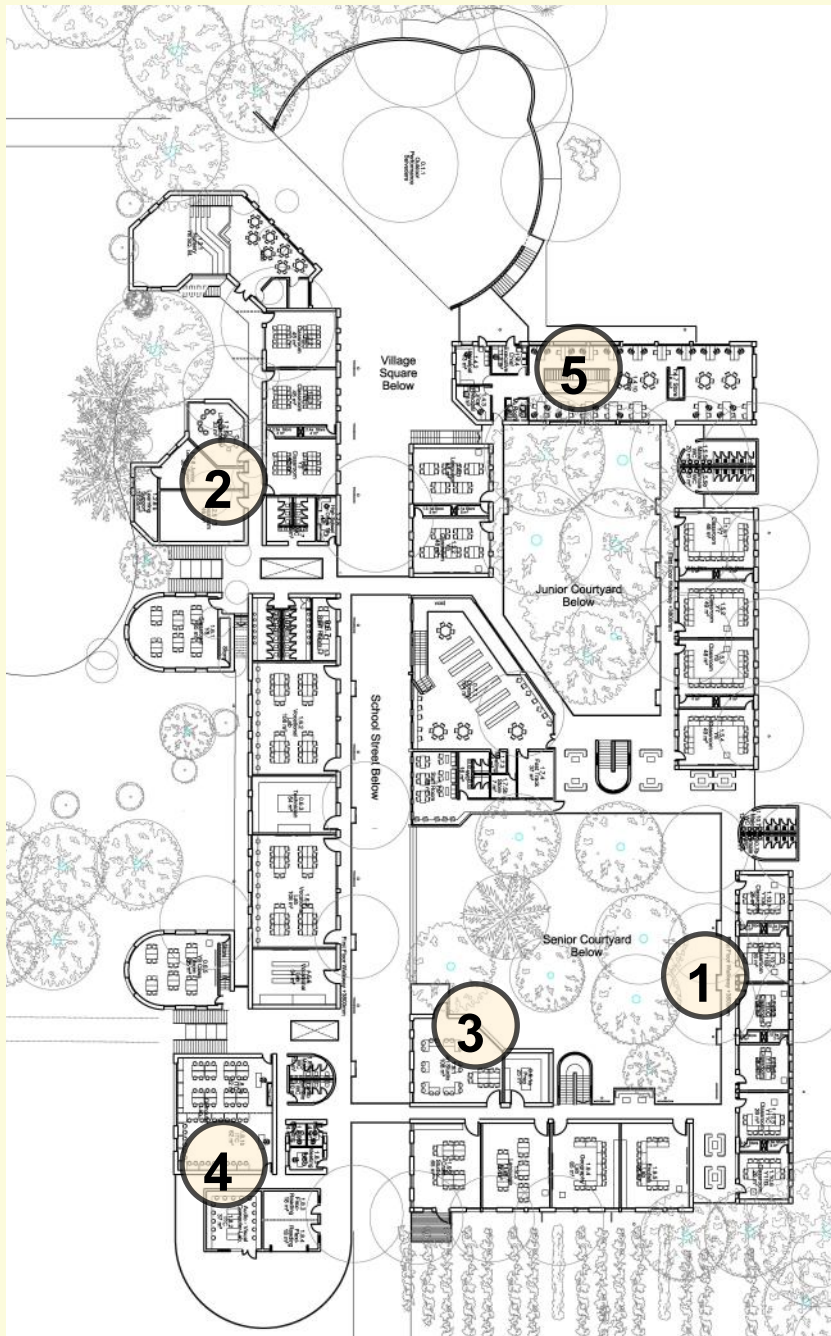
Learning Resource Centre (6) Most of the children are first generation learners who have never been read to until they came to Future Hope. Reading and research skills are essential to access the rest of the curriculum and that is why the learning resource centre is positioned at the heart of the school. It is the hub for learning, a place where the children can engross themselves in stories, facts and heated debates. There are spaces for self study and a large table for workshops and teamwork. There is a dedicated career section where students can talk with a counsellor to explore their next steps towards a career. This is especially important for youth who have no access to role models or information in their community.

Foundation—Kindergarten & Preschool (7)

Skills training (8) in vocational workshops is essential to ensure that students who are more practically inclined can find their strengths and have a route to self-sufficiency.

Dining Hall (9), lunch is an important part of life at Future Hope. For many of our day scholars this is the only nourishing meal they get in a day, and it provides an opportunity for the children and staff to come together and chat.

FIRST FLOOR PLAN



Senior School (1) for classes XI and XII paves the way for admissions to further or higher education courses. Our alumni successes demonstrate that vulnerable children from poor families with no job security become lawyers, bankers and cyber engineers.

The Learning Support Centre (2), a key resource for first generation learners. Through learning support each child can be given the help they need to progress and stay in class. This is especially important for children who join school late, lack confidence or may have a learning difficulty.

Arts Room & Craft Room (3): the Arts at Future Hope are an essential part of the local culture and everyday life, allowing the children to express themselves, de-stress and find their passion.

Computer Laboratories (4): The world is becoming ever more tech savvy and reliant on computers and we need to ensure that our students take that journey too. The pandemic and two years of lockdowns and online learning only made this more apparent and now our teachers are integrating it much more into the learning process.

Office (5): to ensure the smooth running of the school, the CEO and team are located at the heart of the campus.

The design prioritises safety and openness, eliminating concealed spaces where bullying or intimidation could occur. Instead of traditional corridors, open galleries offer expansive views of the surrounding environment, maintaining a sense of transparency and security.

School Courtyards provide green space within the buildings to bring a sense of wellbeing to the playgrounds and the classrooms around them.

PHASE 1B: BOARDING HOUSES

Construction planned for 2026, expected to take 12 months

Plans for simple boarding facilities for **200 children**

Architect sketches are of eight simple, functional boarding houses for the children who need a safe place to stay on site.

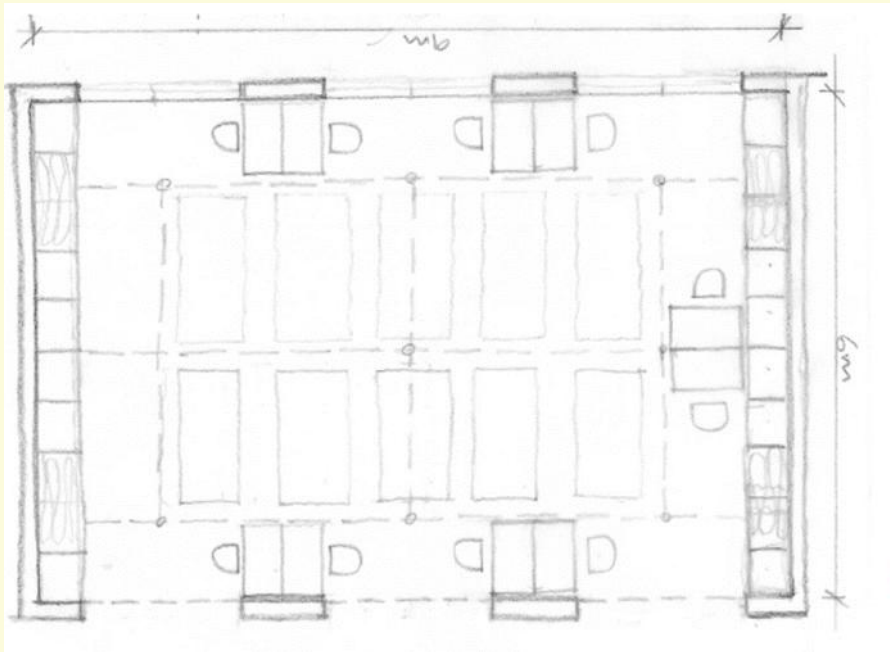
The design of each of the houses is adjusted to the age group of the children and their specific requirements. These houses are compliant with the government's Mission Vatsalya Scheme.

Each boarding house is a self-sufficient entity with room to accommodate up to 25 children. The younger children will sleep in dormitories of 10 and teenagers share bedrooms of 4.

The house has a kitchen, simple showers and toilets, as well as a welcoming seating area where the children and their houseparents can enjoy family life. There is a separate room for children who require private counselling or a quiet study space.

The location has been identified in the mango orchard, providing sheltered surroundings with plenty of space to play. Detailed drawings of the homes will be available in the next few months.

Two of the existing houses in the city will be retained to offer safe accommodation for senior youth who are 17-22 years old and have no family to stay with. These homes are off site to ensure that our young people learn to take responsibility for themselves and become more independent while they are still with Future Hope.



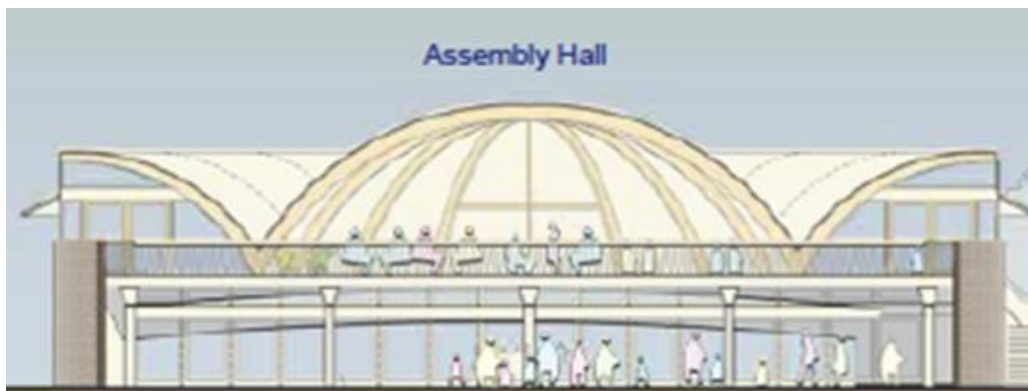
PHASE 2: SPORTS GROUNDS WITH PAVILION AND ASSEMBLY HALL

At Future Hope sport is a fundamental part of life and used as a vehicle for youth development.

This vision has the space to incorporate playing fields and facilities which will allow us to grow **our impact and influence through sport**, reaching out to many more vulnerable children through community programmes such as Khelo Rugby, now part of Future Hope.

The Sports fields stretch South from the Dining Hall and include:

- ⇒ **A Sports Pavilion** to provide changing facilities, a covered all-weather sports pitch, a spectator area and storage space for large equipment
- ⇒ Laying an **all-weather hockey/football/rugby pitch** to allow sports to continue all year round
- ⇒ **Swimming Pool** to ensure that every child is taught to swim. This is an essential life skill in an environment with many water bodies.
- ⇒ **A multisport area** for tennis, basketball, volleyball, kabaddi, five-a-side football



Assembly Hall including music, drama and dance area

Many of our children love to perform, be it through dance, singing or drama. They share, explore and debate ideas, learn about discipline and teamwork and about each other and themselves. For some children this is the way to express themselves, feel emotions that they otherwise would not share. Many of our children have found their confidence and their career through the arts, from public speaking to journalism, teaching and fashion design.



MOVING TO THE NEW CAMPUS AND RUNNING IT

To ensure a smooth transition we would run two schools:

Future Hope School (new Rajarhat campus) – Foundation to Higher Secondary Level

To retain our current affiliation number, we will apply to CBSE for 'change of address' and move the current school to Rajarhat. This would provide an efficient route to:

- ⇒ Maintain the current CBSE status for Future Hope School
- ⇒ Gain CBSE affiliations for classes XI and XII within 3 years
- ⇒ Move classes III to XII from Rowland Road to the new campus.
- ⇒ Run the school in two sections (2 classes per year) which can be scaled up to 3 sections over the years
- ⇒ Foundation Level (Nursery to class II) at the new campus will be made up of Homes' children and new children from the Rajarhat area. One section initially, going up to two when the need is there.
- ⇒ Actively take in poor, underprivileged new children from the Rajarhat area at all levels.
- ⇒ Continue classes for Open Basic Education (OBE) and National Institute of Open School (NIOS) at the new campus

Numbers will increase from the current 400 to 500 students in the first year, growing to 750 over the following years aiming for 25 children per class.

A separate Foundation School under a new name in Rowland Road (Nursery to class II) for the local slum children

Convert the current school in Rowland Road into a Foundation level school for the younger, local, slum children so that we:

- ⇒ Continue to help the local slum community with whom Future Hope has worked for many years.
- ⇒ Create a feeder school for Future Hope School in Rajarhat.
- ⇒ The youngest children do not need to travel to Rajarhat and enjoy early years of holistic education at Rowland Road.



PHASE 1B: BOARDING HOUSES BUDGET

Designs for the Boarding Houses are currently being finalised to ensure that Government guidelines for funding can be met if necessary.

PHASE 2: ASSEMBLY HALL & SPORT PAVILION

Costs to be confirmed once the designs for Phase 1B are complete.

FUNDING OPERATIONS OF THE NEW CAMPUS

Ongoing fundraising within India and overseas will continue to be the main input in the short term, aiming to grow the fundraising in India beyond 50% of the annual operating costs.

Capital donors to the project will be asked to consider part of the donation to go towards a corpus to help fund the campus on-going.

Sustainability will be created through the release of funds from the sale of assets no longer in use after the move to the new campus. The sale of three homes will release approximately INR 56,660,000 (£566,000) which, when invested in government bonds for 5 years, can be used to create a revenue stream for operating costs.

Revenue generating opportunities are being investigated for all assets, including the new campus.

Encourage Legacies to help build a corpus and provide ongoing security for many more children for many years to come.